## **Forward Plan**

## **FORTHCOMING CABINET DECISIONS – FEBRUARY TO MAY 2018**

DECISION	PROPOSED PRE-SCRUTINY DATE	CABINET DATE
Netherton Northside First School This report sets out a request for permission to carry out consultation on the closure of Netherton Northside First School, at the request of the Governing Body of the school. If consultation is approved and a Statutory Proposal published subsequently, Cabinet would be required to make a final decision on whether or not to approve the proposals.  (W. Daley/A. Johnson - 01670 622767)	Family and Children's Services OSC 6 February 2018	8 February 2018
Proposals for Education in Belford  This report will set out an analysis of the representations received from interested parties relating to the Council's proposal to close St Mary's Church of England Middle School, Belford with effect from 31 August 2018 and to extend the age range of Belford First School with effect from 1 September 2018. The publication of the Statutory Proposal on 14 December 2017 setting out the Council's intention with regard to the two schools opened a four week statutory period which will close on 11 January 2018.  The publication of the statutory proposal will therefore require Cabinet to make a decision in relation to the proposals, which will be either to:	Family and Children's Services OSC 6 February 2018	8 February 2018

Reject the proposal; Approve the proposal without modification; Approve the proposal with such modifications as Cabinet believe are desirable, subject to consultation with the governing bodies; Approve the proposal (with or without modification) subject to certain conditions being met. (W. Daley/A. Johnson - 01670 622767)		
School Admission Arrangements for Community and Voluntary Controlled Schools for the 2019/20 Academic Year This report seeks Cabinet approval (determination) of the School Admission Arrangements for Community and Voluntary Controlled Schools for the 2019/20 Academic Year as required by the School Admissions Code 2014. (W. Daley/S. Aviston 01670 622281)	Family and Children's Services OSC 18 January 2018	13 February 2018
Director of Education Annual Report To inform Members, Schools and the public of progress, developments and challenges regarding School Improvement in Northumberland. (W. Daley/A. Johnson - 01670 622767)	Family and Children's Services OSC 18 January 2018	13 February 2018
Funding for the North Pennines and Northumberland Coast Areas of Outstanding Natural Beauty NCC's current funding agreements with the North Pennines AONB Partnership and Northumberland Coast AONB Partnership expire at the end of March 2018. This report requests that current funding continues, so that the Areas of Outstanding Natural Beauty staff teams can continue to receive funding from Defra, on the basis of 75% Defra funding to 25% local authority funding.  (J. Riddle/D. Feige - 01670 622653)	Communities and Place OSC 24 January 2018	13 February 2018
Hadrian's Wall World Heritage Site: Future Funding and Governance	Communities and Place OSC 24 January 2018	13 February 2018

To advise Cabinet as to the proposed governance and funding arrangements, and their implications, with regard to the future management of the Hadrian's Wall World Heritage Site. (C. Homer/J. Rose - 01670 624747)		
Medium Term Financial Plan 2018-22 and Budget 2018-19 The report will present the Medium Term Financial Plan 2018-22 and Budget 2018-19 to Cabinet for approval. (N.Oliver/A. Elsdon - 01670 622168)	Corporate Services and Economic Growth OSC 1 February 2018	13 February 2018
Potential Grant to Northumberland Community Bank The report provides details of a potential grant to Northumberland Community Bank of £50,000 towards the capital reserve.  Cabinet will be asked to consider the proposed provision of a grant of £50,000 to Northumberland Community Bank. (N. Oliver/A. Elsdon - 01670 622168)	Corporate Services and Economic Growth OSC 25 January 2018	13 February 2018
Grounds Maintenance Review The report will review performance during 2017-18 and identify improvements for 2018-19. (G. Sanderson/G. Gavin - 01670 622278)	Communities and Place OSC 24 January 2018	13 March 2018